APPENDIX B.

BUDGET ESTIMATES FOR 1908-09.

HEADS OF RECEIPTS	Accounts, 1906-07	Revised Estimate, 1907-08	Budget Estimate, 1908-09
A—Principal Heads of Revenue—	Rs.	Rs.	Rs.
I Land Revenue ...	1,00,31,178	1,04,50,000	1,00,00,000
II Forest	19,16,319	21,85,000	20,15,000
III Excise	39,76,981	41,30,000	40,86,000
IV Assessed Taxes ...	3,29,650	3,35,000	3,18,000
V Sayer Customs ...	3,67,677	2,000	.....
VI Salt	18,638	10,000	10,000
VII Stamps	7,58,283	7,80,000	7,70,000
VIII Registration ..	1,43,640	1,45,000	1,38,000
Total ...	1,75,42,366	1,80,37,000	1,73,37,000
AA—Mining Revenue—			
IX Mining Royalty and Leases	16,46,914	15,20,000	14,56,000
B—Interest—			
X Interest	99,827	1,14,000	1,13,000
XI Profit or Loss ...	2,62,014	5,26,000	3,91,000
Total ...	3,61,841	6,40,000	5,04,000
D—Receipts by Civil Depts.—			
XIIA Law and Justice—Courts of Law ...	52,830	44,000	52,000
XIIB Law and Justice—Jails	24,062	28,000	30,000
XIII Police	36,433	24,000	25,000
XIV Education ...	1,29,841	1,36,000	1,27,000
XV Medical	81,183	87,000	97,000
XVI Scientific and other Minor Departments.	75,184	69,000	61,000
Total ...	3,99,533	3,88,000	3,92,000
E—Miscellaneous—			
XVII Receipts in aid of Superannuation Pensions	2,265	2,000	2,000
XVIII Stationery and Printing	8,694	8,000	6,000
XIX Miscellaneous ..	1,49,627	1,60,000	1,29,000
Total ...	1,60,586	1,70,000	1,37,000
EE—XX Military... ...	28,057	22,000	73,000
H—Railways—			
XXI State Railways—Revenue Account ...	26,92,784	7,91,000	8,87,000
K—XXII Public Works ...	3,23,966	3,71,000	3,79,000
L—XXIII Cauvery Power Scheme ...	20,11,554	17,00,000	16,50,000
Total Revenue and Receipts ...	2,51,73,601	2,36,49,000	2,28,15,000
Deficit	.....	.....	.....
Grand Total ...	2,51,73,601	2,36,49,000	2,28,15,000
Balance of the loan raised on account of 3rd Installation, Cauvery Power Scheme ...	20,00,000	17,16,000	3,76,000

HEADS OF EXPENDITURE	Accounts, 1906-07	Revised Estimate, 1907-08	Budget Estimate, 1908-09
A—Direct demands on the Revenue—	Rs.	Rs.	Rs.
1. Refunds and Drawbacks	2,14,331	2,18,000	2,22,000
Charges in respect of collection, *viz* :—			
2. Land Revenue ...	18,33,504	18,23,000	19,28,000
3. Forest	6,58,841	6,86,000	7,61,000
4. Excise	3,17,654	3,39,000	3,36,000
6. Sayer Customs ...	14,058	2,000	.....
8. Stamps	25,701	26,000	33,000
9. Registration... ..	85,502	83,000	85,000
Total ...	31,49,591	31,77,000	33,65,000
AA—10. Charges against Mining Revenue ..	14,935	1,25,000	2,51,000
B—Interest—			
11. Interest on Ordinary Debt	9,268	11,000	15,000
12. Interest on other obligations	2,92,138	2,94,000	3,03,000
13. Profit or Loss ...	6,216	12,000	10,000
Total ...	3,07,622	3,17,000	3,28,000
C—14. Palace	19,40,000	19,40,000	19,40,000
D—Salaries and Expenses of Civil Departments—			
15. General Administration	7,36,929	6,98,000	6,70,000
16A. Law and Justice—Courts of Law ..	9,28,542	8,54,000	7,65,000
16B. Law and Justice—Jails	1,27,960	1,23,000	1,30,000
17. Police	9,39,384	9,14,000	9,18,000
18. Education	8,03,105	13,60,000	10,21,000
19. Muzrai or Religious and Charitable Institutions	3,41,132	3,36,000	3,58,000
20. Medical	6,57,997	5,75,000	7,46,000
21. Scientific and other Minor Departments ...	2,90,161	2,26,000	3,02,000
Total ...	48,75,210	50,86,000	49,10,000
E—Miscellaneous Civil Charges—			
22. Civil Furlough Allowances	.....	.....	.....
23. Allowances and Assignments under Treaties and Engagements ...	35,84,361	35,87,000	35,87,000
24. Superannuation Allowances and Pensions ...	5,39,976	6,14,000	6,56,000
25. Stationery and Printing	1,93,339	2,29,000	1,88,000
26. Miscellaneous ...	6,33,542	4,34,000	4,38,000
Total ...	49,51,218	48,64,000	48,69,000
EE—27. Military... ...	13,63,777	12,97,000	14,62,000
F—Famine Relief and Insurance—			
28. Famine Relief ...	.....	.....	.....
29. Reduction or Avoidance of Debt	2,00,000	2,00,000	2,00,000
Total ...	2,00,000	2,00,000	2,00,000
H—Railways—			
30. State Railways—Revenue Account ..	24,98,125	7,20,000	7,20,000
J—Irrigation—			
31. Major Works ...	8,82,912	5,69,000	4,42,000
32. Minor Works ...	1,47,813	2,07,000	2,12,000
Total ...	10,30,725	7,76,000	6,54,000
K—Other Public Works—			
33A. Civil Works ...	21,03,060	20,48,000	21,10,000
33B. Military Works ..	27,251	30,000	40,000
34. Construction of Railways	2,60,004	3,50,000	3,00,000
Total ...	23,90,315	24,28,000	24,50,000
L—Cauvery Power Scheme—			
35. Revenue Account—			
Working Expenses ...	2,59,661	3,09,000	3,70,000
Interest on Debt ...	11,353	65,000	70,000
Redemption of Loan ...	1,33,333	1,33,000	1,33,000
Appropriation for Repayment of Capital ..	15,51,520	10,96,000	10,31,000
36. Capital Outlay—			
I Installation ...	—18,602	.....	26,000
II Installation ...	—1,684	.....	.....
Bangalore Lighting and Power Supply ..	72,973	97,000	20,000
Total ...	20,11,554	17,00,000	16,50,000
Total Expenditure ...	2,47,33,072	2,27,00,000	2,27,99,000
Surplus	4,40,529	9,49,000	16,000
Grand Total ...	2,51,73,601	2,36,49,000	2,28,15,000
N.—Capital outlay not charged to Revenue—			
37. Cauvery Power Scheme III Installation ...	2,83,352	13,40,000	1,26,000

Statement showing the Assets and Liabilities of Government at the commencement of— [*In thousands of Rupees.*

	1898-99	1905-06	1908-09
ASSETS.			
Cash balance in Treasuries	61,33	77,63	108,74
Surplus Investment Account	129,03	64,38	100,56
Military Stores	1,08	1,09	78
Village School Fund	,,	36	,,
Departmental balances	,,	1,45	62
Mysore Weavers' lines	,,	55	34
Loans and Advances	23,30	26,82	29,86
Advances (Objection book)	3,08	1,31	1,49
Palace Deposits	7,62	,,	,,
Other items	40,20	67,08	10,54
Public Works Deposits	74	,,	,,
Total ...	266,38	240,67	252,93
LIABILITIES.			
Savings Bank Deposits	31,06	89,16	73,76
Mysore Railway Loan	20,00	48	40
The 4 per cent Mysore State Loan of 1906-07	,,	,,	20,00
State Life Insurance Fund	3,23	11,41	16,48
Village School Fund	1,26	,,	82
Local Funds including District Funds, Local Funds General, Irrigation Cess Fund and Municipal Fund.	10,24	10,23	12,86
Muzrai Funds	2,04	3,62	5,04
Military Funds	53	1,08	1,85
Palace Deposits	,,	35	3,95
Revenue Deposits	3,67	4,02	6,96
Judicial Deposits	1,34	2,26	2,47
Public Works Deposits	,,	2,49	2,89
Other items	53,48	72,08	14,30
Total ...	126,85	197,18	161,78
Government Balance ...	139,53	43,49	91,15
Total ...	266,38	240,67	252,93